From
The principal,
Government Degree College,
Salur,
Paravathipuram Manyam District.

To The Executive Engineer, APEWIDC, Vizianagaram District,

Respected Sir,

Sub: GDC-Salur- Nadu-Nedu DPR -2020 - revised estimates for the following

Components – Reg.

Ref: Video Conference with Joint Director, CCE, Vijayawada, A.P. On 05.06.2022

As per the reference cited, the office of CCE is instructed to submit the revised estimations for nine (9) components instead of 13 components in the earlier Nadu-Nedu DPR-2020. As they are also instructed to prepare revised estimation for the dire components of the college.

The following Three components are most dire for this college. Hence, I request to prepare revised estimates for the following components.

- 1. Toilet blocks with Running Water
- 2. Drinking Water (R.O.) Water with necessary pipelines and Motor.
- 3. Compound Wall

We already submitted DPR for Nadu-Nedu 2020. For your reference I am attached here with the earlier estimations.

Thank You sir

Enclosures:

1. Nadu Nedu- 2020 Estimations of e

Govt. Degree College SALUR, Vizianagaram Pisi

Commissionerate of Collegiate Education Government of Andhra Pradesh

Proforma for submission of information on NAADU-NEDU proposal

- College details and Address: Government Degree College-SalurParvathipuram Manyam District
- 2. Name of the Principal: Dr.T.Radha Krishna
- 3. Mobile No:9440315794
- 4. College mail ID:salur.jkc@gmail.com
- 5. Name and Mobile No.of of NAADU-NEDU coordinator: G.Srinivasa Rao,94943 31207
- 6. Details about Programmes offering and student strength:

S.No	Name of the	1	Stud	ent Strei	ngth	Student strength		
	Programme	I	II yr	III yr	Total	Men	Women	Total
(1)	(2)	r (3	(4)	(5)	(6)	(7)	(8)	(9)
1	B.A.(H.E.P.)	6	54	73	187	111	76	187
2	B.Com.(General)	2	37	67	124	65	59	124
3	B.Com.(Computer Applications)	1 4	11	_	25	13	12	25
4	B.Sc.(MPC)	5 8	61	81	200	129	71	200
5	B.Sc.(MPCs)	5 6	26	50	132	59	73	132
6	B.Sc.(CBZ)	5 3	48	49	150	32	118	150
7	B.Sc.(MSCs)	8	7		15	5	10	15
8	B.Sc.(C.B.Aqua)	6	16		22	7	15	22
9	M.Sc.(Organic Chemistry)	2 0	25		45	33	12	45

7. Action Plan for Institutional Development for next 5 years: To increase the students Enrolment ratio and reduce the Dropout ratio and provide the higher education opportunities to students up to P.G. level in their location. College was also offering Market oriented courses and will add more in nearby future to increase employability opportunities to students and at the same time enhance the skills of women and downtrodden sections of the society through Jawahar Knowledge Centres (JKC).

8. SWOC Analysis of the College:

Strengths:

The total students strength of this college was 900 (including P.G. students) and number of students are increasing year after year.

The college has 9.92 acres of land including playground

Faculty with P.G. and Ph.D and NET/SET qualification and vast experience in Teaching field $\,$

Students are enthusiastic and eager to learn new things.

Recently, Government has sanctioned Girls Hostel and Digital Class room.

College equipped with Library, Gym and Sports equipment, Jawahar Knowledge Centre (JKC), Virtual and Digital Classrooms.

Weakness:

Lack of compound wall causing damage to college Infrastructure and causing concern for safety and security of Girl students.

Regular Teaching Staff Posts including Librarian and Physical Director are Vacant.

Existing Toilet block need renovation and need additional Toilet blocks for students

Present R.O. Plant with 500 litres Capacity was insufficient and need new one.

Opportunities:

College has additional land for further expansion JKC and APSSDC centre for Skill enhancement English language lab for improving Communication and soft skills. Computer Lab with 60 systems and high speed Internet.

Challenges:

Reduce Dropout ratio Provide Digital Education to students NAAC Accreditation Increase Placement Ratio

9.	Details of the NAADU-NEDU works proposed under 9 components: (enclose estimations
	given by APEWIDC)

S.No	Name of the Component	Justification for each component
1	Toilet blocks with Running Water	
2	Electrification	
3	Drinking water supply	
4	Furniture	
5	Major & Minor Works	
6	Painting	
7	Smart Boards	The state of the s
8	English Language Lab and Digital Library	
9	Compound Wall	

- 10. Whether enclosed estimations given by APEWIDC:
- 11. Any other information:

Signature of the Principal

Note: Principal should examine each component and come to a conclusion whether it ie required to be considered; on the basis of the recommendations of the Principal, Engineers of APEWIDC shall prepare estimations for the components requested

No	ma (d)		77035: 37:-	ionagaram		
ING	me of the Work: Govt Degree College DPR Repo District	ort at Salur	u (V&M) in viz	lallagaram		
	District		7 7 405 00	T -1-ha		
		Estt. Cost Rs. 135.00 Lakhs				
Sl. No.	Description of Item	Qnty	Rate	Amount		
1	Construction of Toilet Blocks - 4 Nos, Septic Tank and water supply	4	1500000.00	6000000		
2	Construction of Compound Wall	450	7500.00	3375000		
3	Drinking and Running Water Supply	1	500000.00	500000		
4	Old Toilet Block Repairs	1	300000.00	300000		
	Total		10°	10175000		
5	Provision for GST @ 12%			1221000		
6	Provision for MS Charges @ 7%	re.		712250		
7	Provision for QC @ 0.50%			50875		
8	Provision for CESS @ 1.00%	•		101750		
9	Provision for Senirage Charges @ 1.00%			101750		
10	Provision for NAC @ 0.10%		174-	10175		
11	Provision for Tender Publication charges			25000		
12	Provision for Price Adjustment & Sand			1000000		
13	Provision or Unforcen items			102200		
	Total	44		13500000		

Assistant Engineer APEWIDC., Saluru Deputy Executive Engineer APEWIDC., Parvathipuram Executive Engineer APEWIDC.,

Vizianagaram

10. Proposed Budget Abstract for 4 Components (In Rupees)

Toilets	Compound Walls	Drinking Water	Old Toilet Block Repairs	Provisions like GST MS QC CESS Senirage charges etc	Total
1	2	3	4	5	6
6000000	3375000	500000	300000	3325000	13500000

Assistant Engineer APEWIDC., Saluru

Deputy Executive Engineer APEWIDC.,
Parvathipuram

Executive Engineer
APEWIDC.,
Vizianagaram

10/5/2021

COLLEGIATE EDUCATION Name of the College: Govt Degree College, Salur, Vizianagaram District. Revised Format on NAADU-NEDU: COLLEGES FACE LIFT PROGRAMME Estimates Rs. in Remarks S.No. Works Items Number Specification lakhs 1000000 New Block 4 Each block contains 5 toilets Repair of Old Block **Toilet Blocks with** Water Connection Running water Any other item, Please specify 2 Electrification 200000 Fans 100 50000 100 Tubelights R.O. Water plant 4 4 RO Plants for 4 Buildings 600000 Pipe lines for 400 Mtrs 300000 Pipe Line Drinking water 200000 Motor One 1 hp submissoble Motor required Any other items please specify

COLLEGIATE EDUCATION

Name of the College: Govt Degree College, Salur, Vizianagaram District.

Revised Format on NAADU-NEDU: COLLEGES FACE LIFT PROGRAMME

S.No.	Works	Items	Number	Specification	Estimates Rs. in lakhs	Remarks
		1.Repairs for existing				
	1	furniture 2.Additional new furniture		7. 1		
		*Dual Desks		60 Duel Desks are required	600000	Land Market
		*Almirahs		\(\frac{1}{2}\)		
4	Furniture	* Open racks for library				
		* Chairs & Tables				
		*Lab furniture				
		Any other items Please specify			±	55
5	Major and Minor repairs	Flooring		NIL	,	
		Tiles				
		Roofing/ Sun shade				
Š.		Leakages				
79,	5.0	Any other item, Please specify				
6	Painting			Required	100000	
7	Smart Boards		1	2 8X4 size	2400000	

COLLEGIATE EDUCATION Name of the College: Govt Degree College, Salur, Vizianagaram District. Revised Format on NAADU-NEDU: COLLEGES FACE LIFT PROGRAMME Estimates Rs. in Remarks S.No. Works Number Specification Items lakhs 30 Desktop computers with High consiguration and Furniture 30,00,000 English Language Lab 7000000 Coumpound walls Partial (50 %) construction required



ANDHRA PRADESH



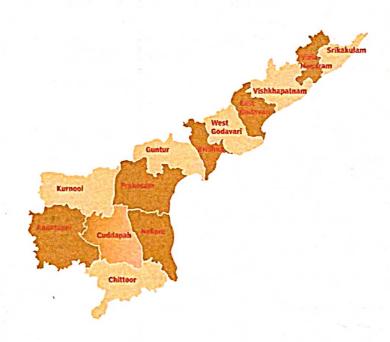
DETAILED PROJECT REPORT

SUBMITTED BY

GOYT DEGREE COLLEGE

(SALUR)

NAADU-NEDU 2020



SUBMITTED TO

COMMISSIONERATE OF COLLEGIATE EDUCATION
VIJAYAWADA
ANDHRA PRADESH

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PREFACE

On behalf of Government Degree College, Salur, Vizianagaram (Dist) I humbly submit the proposal for financial support under NAADU NEDU 2020 As part of the submission of proposal DPR myself have prepared the project with care and concern for the development of the institution keeping the present and the future demands of the students as main stake holders.

I humbly solicit for the attention of sanctioning authorities towards sanction of financial assistance and support under NAADU NEDU to this college.

Dr.T.Radha Krishna, PRINCIPAL, GOVT.DEGREE COLLEGE, SALUR, VIZIANAGARAM (DIST).

BRIEF INTRODUCTION ABOUT THE GOVT. DEGREE COLLEGE, SALUR

1. Introduction:

Brief history of establishment:

The Salur town is on the bank of river Vegavathi. Historically it was ruled by Tribal Kingdoms as it comprised a large Tribal belt. It is a boarder province of the state of Odissa. The National High way No. 43 connects the states of Odisha and Chattisgharh to Visakhapatnam. The lorry transportation and agriculture is a prime occupation of the most of the people. It is next to Vijayawada in lorry transportation. Salur is a rural area and the Government Degree College started for the tribal belt in the year 1982 with Arts and Commerce groups with the help of local Lions Club under the chairmanship of Dr. Tangaraju. Later B.Sc. Science sections were started in the year 1997 for the development of rural sections and poorer sections of communities.

Details of Affiliation:

The Govt. Degree College was affiliated by Andhra University, Visakhapatnam since its inception in 1982 and got 2f 12b status from university grants commission, NewDelhi.

Progress of institution since establishment:

The Government Degree College, Salur, was started in a temporary building beside the river Vegavathi in the year 1982 and later on it was shifted into a new donated building. In the year 2003-04 Another block was constructed with the Government funds worth of Rs.15 Lakhs in the year 2003-04 and constructed additional class with govt. budget amount of Rs. 15 Lakhs in the year 2006-07 then the science courses were started. The Science labs were constructed with Rs.12 Lakhs sanctioned by the Government in the year 2012-13.T here are approximately, 9000 books in the College Library relating to Arts, Commerce and Science subjects. Special books like Encyclopedias are available in the College Library. Reference sections are useful to the Lecturers. The reading room was also arranged in the Library itself. SOUL Programme was installed and efforts are being made to install INFLIBNET.

The College has two NSS Units organization multidimensional community oriented programmes like Aids-Awareness, Pulse-Polio, Clean and Green, Blood Donation Programmes, Tree Plantation, Health and Hygiene etc. Support services like Consumer Club, Red-Ribbon Club, Eco-Club, Heritage Club and Women Empowerment Cell etc., promote the inherent talents and build all round personality of the students.

A Jawahar Knowledge Centre (JKC) and English Language Lab was established to provide good communication skills and technical training in I.C.T. and competitive skills. The college is marching ahead keeping felt needs of the student community and taking the help of the local philanthropists, academicians, alumni and ably supported by the people representatives, Commissionerate of Collegiate Education, A.P., Hyderabad, UGC and Government of Andhra Pradesh. In the coming year, it is proposed to widen its spectrum of activities towards Centre of Excellence.

Current Status: Government Degree College is obtained "B" Grade with 2.30 CGPA Points by the NAAC under second cycle in the month of Feb 2016.

2. VISION AND MISSION

Institutional Vision

"To produce educated, intellectually-enlightened, scientifically-advanced, technologically-equipped and functionally-disciplined citizens capable of carrying out the most vital, practical and intellectual tasks of the society with courage, confidence, self-reliance and self-actualization"

To develop rural students by giving high quality education.

Institutional Mission

"To produce an academic pool of patriotic, secular, knowledgeable, competent, skilled, technical and resourceful women graduates and postgraduates in Science, Commerce, Business and Humanities streams by inculcating in them the qualities of self-learning, self-reliance, self-dependence with a view to empower them with all virtues and enlist their participation in national development"

3. Basic Information

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Head	Name of the Principal	Land Phone Number	Mobile Number	Email Address
Principal	Dr.T.Radha Krishna	08964241914	9440315794	salur.jkc@gmail.com
Vice Principal	Dr.V.Suresh Babu	= 1000000000000000000000000000000000000	9440030643	salur.jkc@gmail.com
NAADU-NEDU coordinator	Sri.K.Jwalamukhi	-	8331934682	Js.jwala@gmail.com
APEWIDC Engineer	Sri.T.Samule, EE		9704701533	eeapewidcvznm@gmail.com
APEWIDC Engineer	Sri.A.SriramaMurthy AE Salur		9441072579	eeapewidcvznm@gmail.com

me of t	he College: Government Degree College Pl	ace: Salur
S.No	Basic Information	Status
1	Year of Establishment of College	1982
2	Mention G.O number if Available	757
3	Area of College in Acres	9.68
4	Playground Area in Acres	6.00
5	Compound Wall in Meters	700Mts
	Number of UG Programmes Offered	3
6		1
7,	Number of PG Programmes Offered	
8	Number of Diploma/Certificate Courses Offered	0
	Equitable Access	
9	Sanctioned Strength	300
10	Admited Strength (First Year)	325
11	Total Strength (UG + PG)	754
12	Male	331
13	Female	423
14	Sheduled Caste	73
15	SC Male	41
16	SC Female	32
17	Scheduled Tribe	119
18	ST Male	71
19	ST Female	48
20	Other Backward Classes	508
21	BC Male	193
22	BC Female	315
23	Minorities	02
24	Minorities - Male	0
25	Minorities - Female	2
26	Total OC	52
.7	OC Male	26
8	OC Femal	26
6	Sanctioned Strength	300
_	QUALITY	
7	2 (f) Status	Yes
8	12(B) Status	Yes
9	NAAC - Accreditation	Accredited with B Grade 2.30 CGPA
)	NIRF - Rank	No
	Academic Audit Grade	A

NAADU-NEDU DPR - GDC SALUR

32	Number of Class Rooms	9
33	Central Instrumentation Facility	No
34	Hostels for Women	No
35	Hostels for Men	No
36	Girls Waiting Room	Yes
37	Laboratories	6
38	Physics	1
39	Chemistry	1
40	Botany	1
41	Zoology	1
42	Geology	0
43	Biotechnology	0
44	Biochemistry	0
45	Microbiology	0
46	Food Science	0
47	English Language Lab	1
48	Computer Lab	1
49	Number of Computers Available	40
50	Computer: Student Ratio	1:20
51	Library	Yes
52	Reading Room	No
53	INFLIBNET	Yes Registered in Nlist
54	Jawahar Knowledge Centre	Yes
55	Career Counselling & Placement Cell	Yes
56	Cafeteria	No
57	Health Centre	No
58	Virtual Classrooms	5
59	Digital Classrooms	1
60	Seminar Halls	1
61	Auditorium	No
62	Gymnasium	Yes
63	Indoor Stadium	No
64	Number of Fans	45
65	Number of Tube Lights	35
66	Number of LED Lights	12
67	Number of Air Condition Units	3
68	Solar Energy in Kwh	No
69	Botanical Garden (In Acres)	0.1
70	Zoology Museum (In SFT)	No
71	Biometric attendance for Staff	Yes – 2 Units
72	Biometric attendance for Students	Yes – 3 Units
12	BASIC AMENITIES	
73	Drinking Water Source	Borewell
74	R O Plant	1
/ 1	K O Frant	

NAADU-NEDU DPR - GDC SALUR

75	Toilets with Running Water	6
76	Toilets for Staff	2
77	Student: Toilet ratio for Boys	No Toilets for Boys
78	Student: Toilet ratio for Girls	1:60
	EXCELLENCE	
79	Introduction of No of New Market Oriented Courses	1
80	Faculty Develpment Programmes attended by Staff	4
81	High Speed Internet	Present 100 Mbps
82	Bandwidth in GB	100Mbps
83	Campus Wi Fi	No
84	Digital Content- LMS	Registered
85	Faculty Contribution in Research	Yes
86	Number of Research Projects awarded	1
87	Number of Seminars/Conferences Organised	Nil
88	Number of Seminars/Conferences Participated	25
89	Number of Publications from College	12
90	Faculty Registration in Vidwaan Database	Yes Registered
91	MOOCs done by Faculty	8
92	MOOCs done by Students	Nil
93	Placements	456
94	Number of Companies invited for Campus Placements	18
		Hetero Drugs,Raising star Mobiles,Redox,Big
95	Names of Companies	Basket ect.
96	Number of Students registered in Intershala	Nil
97	Number of Interships SHREYAS (Scheme for Higher Education Youth for Apprenriceship & Skills)	Nil Registered
99	Number of Students registered in Add on Apprenticeships	0
100	Number of Students registered for Embedded Apprenticeships	0
101	Whether College linked in National Career Service (NCS)	Yes
102	E-Office Implentation	Implemented
103	Staff Biometry	2
104	Student Biometry	3
105	Number of Adopted Villages under UBA	5

4. Courses/Programs Offered (2019-20)

S.No	Title of the Program	Level	Year of	Sanctioned	Admitted
		UG/PG	Starting	Intake	Students
1.	B.A (HEP)	UG	1982	60	72
2.	B.Com – Gen	UG	1982	60	68
3.	B.Sc (C.B.Z)	UG	1997	50	53
4.	B.Sc.(MSCs)	UG	1997	50	50
5.	B.Sc.(MPC TM)	UG	1997	60	52
6	B.Sc .(MPC EM)	UG	2017	30	30
7.	M.Sc Chemistry	PG	2017	30	9

5. Course Wise Student Details (2019-20)

S.No	Title of the Program	Level	I Year	II Year	III Year
		UG/PG	Strength	Strength	Strength
1.	B.A (HEP)	UG	72	20	43
2.	B.Com – Gen	UG	68	38	28
3.	B.Sc (C.B.Z)	UG	53	37	45
4.	B.Sc.(MSCs)	UG	50	43	39
5.	B.Sc.(MPC TM)	UG	52	36	42
6.	B.Sc. (MPC EM)	UG	30	18	28
7.	M.Sc Chemistry	PG	5	7	-

6. Faculty Details

S No	Faculty Name with Qualifications	Department	Research Area	Number of Papers Published
1	Dr. T. Radha Krishna	Principal	Employee retention	02
	Dr.V.Suresh Babu		Different names of	
2		Telugu	Tenali	5
3	Sri. Sahadevudu	Commerce	APGV Bank	2
4	Sri B. Venkata Ramana	Economics		
5	Sri N. Satyanarayana	History		
6	Sri Sheik Valikhan	Mathematics		
7	Dr. J. Chandra Sekhar Rao	Physics	Medicinal plants	3
8	Smt.G.Vijaya Durga	Zaalagy	Effect of lead nitrate on cat fishes	0
9	Smt. Y. Vijaya Bharathi	Zoology Botany	Temperature Stress	2
10	Sri K. Jwalamukhi	Zoology		
11	Dr. G. Lakshmana Rao	Chemistry	Ultrasonic	7
12	Smt. B. Santhoshi Anusha	Chemistry		
13	Smt.G.Sumalatha	Computer Science	Internet of Things	0
14	Dr. P. Gowri Sankar	Physical Education	Analysis age group	10

7. Executive Summary

Government College Salur, was established in 1982, with the sole aim of Rural empowerment in different facets of national development. Within two decades it emerged as one of the premier institutions of Rural Students education in the state of Andhra Pradesh. From a simple undergraduate institution, it rose to the level of postgraduate College. The college is marching ahead with its mission, vision and defined goals and objectives.

· Institutional Vision

"To produce educated, intellectually-enlightened, scientifically-advanced, technologically-equipped and functionally-disciplined citizens capable of carrying out the most vital, practical and intellectual tasks of the society with courage, confidence, self-reliance and self-actualization".

To develop rural students by giving high quality education.

Institutional Mission

"To produce an academic pool of patriotic, secular, knowledgeable, competent, skilled, technical and resourceful women graduates and postgraduates in Science, Commerce, Business and Humanities streams by inculcating in them the qualities of self-learning, self-reliance, self-dependence with a view to empower them with all virtues and enlist their participation in national development"

Institutional Objectives

*

- 1) To ensure women empowerment through higher education.
- 2) To offer socially relevant and academically vibrant programmes in Science, Arts and Commerce streams.
- 3) To provide computer-based training for all women students with a view to develop in them the market-expected soft skills.
- 4) To extend employment opportunities to the disadvantaged sections of the society by offering socially relevant, job-oriented and skill-oriented academic programmes.
- 5) To inculcate in students the sense of social responsibility through value-based education.
- 6) To foster scientific temper in students by designing appropriate study projects and research programmes.

Reaching the expected goal is not an easy thing. It needs committed people, adequate funds and all the more the self-less service. While the college is able to mobilize adequate human resources, it is not able to do so in respect of financial ones. The lack of funds remains a permanent obstacle in its mission. In order to establish an equitable society based on social and economic justice and to discharge its social responsibility more effectively, this women's empowered college requires more grants for infrastructure development, learning resources and student support services. We look forward for liberal grants to this premier institute of women education.

8. SWOT ANALYSIS

Methodology

The SWOT analysis of the institution was carried out by two methods; namely, the action research and survey method.

- 1. Action Research: This method is based on the critical analysis and evaluation of existing data on infrastructural, teaching, learning and research facilities in the college. It was carried out by the teachers of all departments through participation and collaboration in the staff council and departmental meetings.
- 2. Survey Method: In this method, feedback was obtained from students, teachers and parents through written questionnaires and by interview method. The data so collected was systematically analyzed and interpreted and meaningful conclusions were drawn.

The following strengths, weaknesses, opportunities and threats were identified.

Strengths

- 1. Higher educational opportunity for weaker sections
- 2. Large extent of play ground.
- 3. Need-based restructured courses at UG level (B.Sc Computers)
- 4. Training and placement services through Jawahar Knowledge Centre, Career & Counseling Cell and Women Empowerment Cell.
- 5. All Class rooms are equipped with e-class rooms.
- 6. GDC Salur is Identified Degree College in Vizianagaram District.

Weaknesses

- 1. Limited number of classrooms, labs and staff rooms.
- 2. Lack of independent JKC lab and training centre.
- 3. In adequate infrastructure facilities.
- 4. Incomplete Compound wall.
- 5. Library is not having sufficient space.
- 6. No Auditorium in the college.

Opportunities

- 1. Availability of RUSA funds.
- 2. Excellent public support for college development.
- 3. Fee re-imbursement facility by the Government of Andhra Pradesh.
- 4. Adequate Land available for new constructions.

Threats

- 1. Improving the pass percentage of average rural students.
- 2. Minimizing the dropout rate.
- 3. Providing employment opportunities to the disadvantaged sections.
- 4. Imparting communication and soft skills for the first generation students.

9. STRATEGY PLAN - PROPOSED ACTIVITIES

Based on SWOT analysis "strategic plan" developed for institutional development.

Based on weaknesses and threats of SWOT analysis priorities for college development as detailed below.

- > Fulfilling accommodation needs in terms of additional classrooms, laboratories, administrative and academic blocks.
- > Protecting the existing structures by initiating appropriate maintenance and renovation work.
- > Protecting the existing structures by completion of partially constructed compound wall.
- Providing adequate teaching-learning resources and creating SMART classrooms with Virtual and Digital Class rooms.
- > Strengthening JKC and English Language Laboratories with a view to improve communication and soft skills of weaker sections.
- > Providing remedial coaching for backlog students for improving their pass percentage.
- > Arranging need-based training programmes for staff and students.
- Undertaking campus development and maintenance works.
- > Improving sanitation facilities by construction toilets.
- > Upgradation of Management Information System through e-office.

Key activities proposed in the Institutional Development Proposal are linked with the results of SWOT Analysis.

The pu	rpose of SWOT analysis is to identify our strengths and weaknesses. The institutional
	pmental plans aimed at eliminating the weaknesses and reinforcing the strengths as
shown	
	The proposed building works (classrooms, laboratories, administrative and academic
	blocks) eliminate the weaknesses 1 and 2 cited.
	Appointment of staff and creation of adequate learning facilities help in eliminating the weaknesses 3.
	Launching of skill-oriented programmes will not only improve the communication and soft skills of students, but also enhance their employment potential and minimizes the dropout rate.

SPECIFIC OBJECTIVES AND EXPECTED RESULTS

Objective	Expected result
i. To provide adequate accommodation facilities for students, teachers and administrators	Improves quality based education in the college.
ii. To strengthen the teaching-learning base with accessible and appropriate resources	Improved performance of students in examinations, teachers in teaching and administrators in providing adequate student support services.
 iii. To design and offer appropriate staff training programmes iv. To undertake campus improvement and renovation measures. v. To strengthen and integrate the activities of JKC, Career Guidance Cell and Women Empowerment Cell 	Eliminates performance problems of teachers and non-academics. Protects the existing structures and gives a beautiful look to the campus. Improves soft and communication skills among students, apart from enhancing the gross enrolment ratio and employable skills.
vi. To seek autonomy or model college status for the institution.	Ensures teachers participation in curriculum planning, development and evaluation and extends best educational opportunities for students in the region.
vii. To ensure accountability in teaching and administration.	Motivates teachers and administrators to their works.

2.4 ACTION PLAN

Item	Action plan				
a) Improving employability of graduates	 Strengthening Career Guidance Cell and Women Empowerment Cell. Imparting soft and communication skills through JKC training programmes. Arranging industrial training programmes for equipping students for facing campus selection tests. Inviting industry and MNCs for organizing their campus placement drives in the college premises. Sponsoring students for campus placement drives organized at 				
b) Increased learning outcomes of the students	 other colleges in the region. Designing and adopting appropriate teaching and learning strategies. Identifying slow learners and providing remedial coaching. Providing orientation programmes for teachers in teaching-learning strategies. Adopting student-learning approaches in place of teacher-centered approaches. Encouraging the ICT-based instruction. Encouraging self-learning and peer learning among students. 				
c) Implementation of academic and non-academic reforms	 Administrative Reforms ❖ Introduction of semester system at UG level with choice-based credit system, w. e. f. 2015-16. ❖ Institutional participation in the curriculum development at institutional level for all skill-based certificate and diploma programmes and up gradation of curriculum at UG and PG levels. Examination Reforms ❖ Adopting a combination of external and internal evaluation systems at the end of the semester, giving due importance to classroom instruction, field work, laboratory work and / or workshop practice ❖ Giving 80% weightage for external evaluation to be carried out by teachers of other institutions. 				
d) Improving interaction with industry.	 Activating JKC and Career Guidance Cell of the college to liaise with local industries and corporate sectors. Assigning industry-related projects to students. Involving people from the industry in curriculum development and decision making. 				
e) Enhancement of research and consultancy activities	 Encouraging staff to undertake MRPs funded by UGC, DST, ICMR, CSIR etc. Sponsoring staff for Ph. D programmes under FIP. Assigning research-based study projects to students. Inviting outside experts and academicians for collaboration and consultation. Encouraging staff to attend seminars / conferences / workshops and to take-up textbook writing works. 				

10. Proposed Budget Abstract for 13 Components (In Rupees)

Addl Class Rooms	Toilets	Major & Minor Works	Compound Walls	Furniture	Electricity, Fans, LED	Drinking Water	Painting	Green Chalk Board	EL	Lab Equipment	Open Gym & Sports Infra	Land Scaping	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35020800	6809600	4076608	2918400	1459200	547200	425600	1327872	510720	1824000	4256000	608000	1216000	61000000



Government of Andhra Pradesh Commissionerate of Collegiate Education Andhra Pradesh, Vijayawada



NADU - NEDU Budget

b	ord	er-

A	Zone:	ZONE-1						
В	Choose District & College	VIZIANAGARAM GDC SALUR						
1	Additional Class Rooms	35020800.00						
2	Toilet Blocks with running water	6809600.00						
3	Major & Minor Works	4076608.00						
4	Compound Walls	2918400.00						
5	Furniture	1459200.00						
6	Fans& Tube Lights, Wirining	547200.00						
7	Drinking Water	425600.00						
8	Painting	1327872.00						
9	Green Chalk Board	510720.00						
10	English Language Lab	1824000.00						
11	Lab Equipment	4256000.00						
12	Open Gym & Sports Equipment	608000.00						
13	Land scaping & Green Belt	1216000.00						
14	Total	61000000.00						
15	Generated_ID	1111						
☑ I Undertake that all points mentioned above are discussed with APEWIDC Engineers.								
	PR	INT						

Name of the Work: Govt Degree College DPR Report at Saluru (V&M) in Vizianagaram District

		Estt. Cost Rs. 610.00 Lakhs				
SI. No.	Description of Item	Qnty	Rate	Amount		
1	Construction of Class Rooms 16 Nos	16 Nos	1800000	28800000		
2	Construction of Toilets 4 Nos, Septic Tank and Water Supply	4 Nos	1400000	5600000		
3	Construction of Compound Wall	400.00 Rmt	6000	2400000		
4	Drinking and Running water supply	1 No	350000	350000		
5	Old Toilet Block Repairs	1 Nos	100000	100000		
6	Providing Doors & Windows Repairs	1 Job	150000	150000		
7	Rooms Flooring Class rooms	1200 Sqm	850	1020000		
8	Painting with Emulation paint two coats	5500 Sqm	180	990000		
9	Painting with Synthic Enamel Paint	600.00 Sqm	170	102000		
10	Electrification Fixtures	LS		450000		
11	Furniture, 100 Duel Dusks, Tables, Chairs etc.,	LS		1200000		
12	Green chalk bbords	40	10500	420000		
13	Lab Equipment	LS		3500000		
14	English Language Lab	LS		1500000		
15	Land Scapping	LS		1000000		
16	Open Gym & Sports	LS		500000		
#	Sub Total			48082000		
17	Provision for GST @ 12%	24 1		5769840		
18	Provision for MS Charges @ 7%	Year to the second		3365740		
19	Provision for QC @ 0.50%			240410		
20	Provision for CESS @ 1%			480820		
21	Provision for Senirage Charges @ 1%			480820		
22	Provision for NAC @ 0.10%			48082		
23	Provision for Tender Publication Charges			10000		
24	Provision for Price Adjustment & Sand			2404100		
25	Provision for Unfrocen items	XX 1 4 18		118188		
			Total	61000000		

Assistant Engineer

APEWIDC., Saluru Deputy Executive Engineer
APEWIDC.,

Parvathipuram

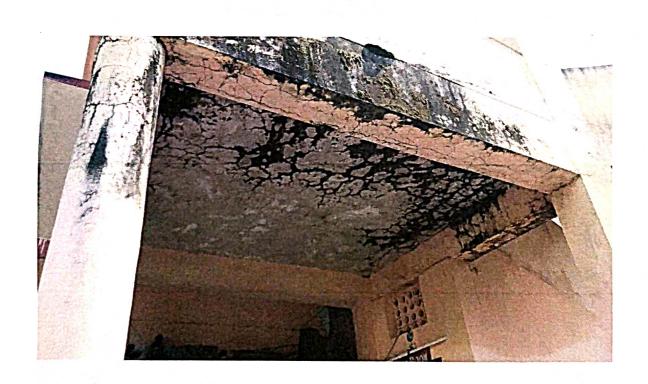
Executive Engineer APEWIDC.,

Vizianagaram

9/1/20



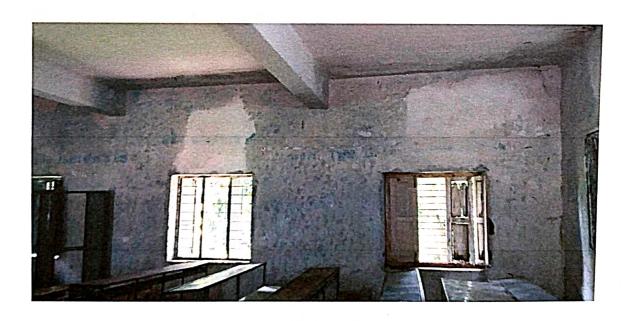
COLLEGE BLOCK III



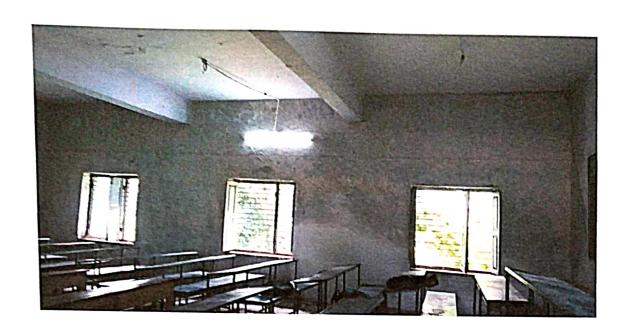
COLLEGE BLOCK IV



CLASS ROOM



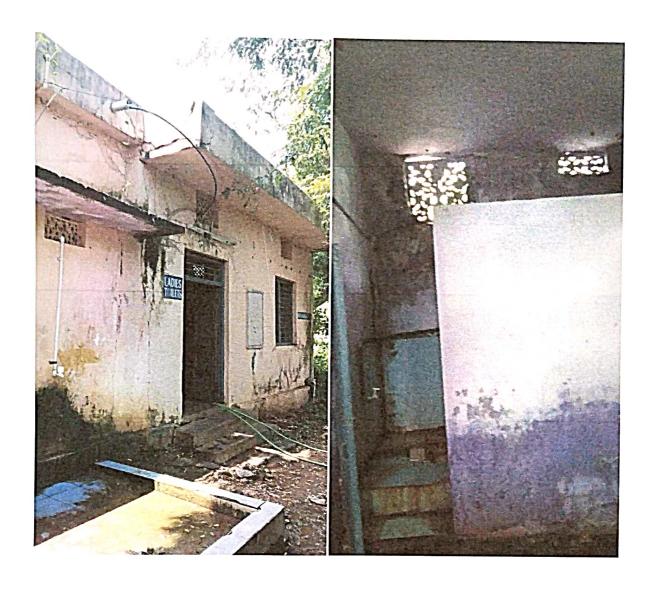
BOTANY LAB



CLASS ROOM



CLASS ROOM



LADIES TOILETS